

| CAPITAL | Allocated at Area Committee | | | |
|---|-----------------------------|----------------|----------------|----------------|
| | Alwoodley | Harewood | Wetherby | Total |
| Allocations | | | | |
| 2004-07 | 85,754 | 85,753 | 85,754 | 257,261 |
| 2007-08 | 24,500 | 24,500 | 24,500 | 73,500 |
| 2008-09 | 24,500 | 24,500 | 24,500 | 73,500 |
| transfer from Alwoodley to Wetherby | -20,000 | | 20,000 | 0 |
| 2009-10 incl 10% reduction in Feb10 | 22,030 | 22,030 | 22,030 | 66,090 |
| Total allocation 2004-10 | 136,784 | 156,783 | 176,784 | 470,351 |
| Bramham Playground | | | 2,000 | 2,000 |
| Wetherby in Bloom watering system | | | 9,000 | 9,000 |
| Thorner over 55s extension | | 20,500 | | 20,500 |
| Moortown RUFC | 10,000 | | | 10,000 |
| The Zone sports surface | 4,800 | | | 4,800 |
| The Zone kitchen | 3,750 | | | 3,750 |
| Shadwell Lane Community facility | 24,000 | | | 24,000 |
| Wetherby number plate recog | | | 4,150 | 4,150 |
| Aberford playground | | 10,000 | | 10,000 |
| Boston Spa Milleneum Gardens | | | 10,000 | 10,000 |
| Slaid Hill in Bloom | 1,777 | | | 1,777 |
| Walton PC bus shelter | | | 3,250 | 3,250 |
| Environment fund 2006-2008 | | 8,850 | 8,850 | 17,700 |
| Collingham roundabout | | 2,490 | | 2,490 |
| Boston Spa Village Hall kitchen | | | 5,000 | 5,000 |
| Barwick Village Hall toilet | | 3,850 | | 3,850 |
| Bramham Village Hall disabled access | | | 5,000 | 5,000 |
| Wendell Hill conservation project | | 3,649 | | 3,649 |
| Wigton Moor school path | 2,985 | | | 2,985 |
| Carr Lane footpath | | 5,000 | | 5,000 |
| Cranmer bank CCTV | 3,500 | | | 3,500 |
| Barwick Miners Institute | | 3,643 | | 3,643 |
| Barwick Festive Lights | | 3,900 | | 3,900 |
| Northcall Computers | 1,500 | | | 1,500 |
| Environment Fund 2008-2009 | 8,123 | 14,527 | 4,250 | 26,900 |
| Thorner Victory Hall | | 10,000 | | 10,000 |
| Shadwell Lane Library | | 1,000 | | 1,000 |
| Cranmer Bank security fencing | 4,000 | | | 4,000 |
| Thorner Parish Centre | | 10,000 | | 10,000 |
| Holywell Lane Footpath | | 5,000 | | 5,000 |
| Fir Tree Vale | 5,000 | | | 5,000 |
| Bardsey Tennis Club | | 9,746 | | 9,746 |
| Alwoodley Park kitchen | 15,000 | | | 15,000 |
| Scholes swimming pool | | 1,000 | | 1,000 |
| Scholes playground | | 10,000 | | 10,000 |
| Bardsey heritage lights (cancelled) | | 0 | | 0 |
| Bardsey sports club | | 18,000 | | 18,000 |
| Shadwell village hall carpark | | 7,415 | | 7,415 |
| Wigton Moor Church | 3,896 | | | 3,896 |
| Radio Jcom | 8,000 | | | 8,000 |
| Bardsey Playground Renovation | | 10,000 | | 10,000 |
| Boston Spa Children's Centre | | | 105,000 | 105,000 |
| Leodensians Junior Rugby Club | 4,900 | | | 4,900 |
| Alwoodley Community Hall | 10,000 | | | 10,000 |
| Moortown RUFC | 2,200 | | | 2,200 |
| Aberford & District PC lighting | | 3,250 | | 3,250 |
| Alwoodley methodist church - toilets | 5,606 | | | 5,606 |
| Parking improvements in Sandringham Drive | 9,747 | | | 9,747 |
| Path to scout hut | 5,000 | | | 5,000 |
| Roundabouts | | | 20,000 | 20,000 |
| Total actual spend | 133,784 | 161,820 | 176,500 | 472,104 |
| Balance remaining | 3,000 | -5,037 | 284 | -1,753 |
| Budget adjustment | | 5,000 | | 5,000 |
| Balance Remaining | 3000 | 0 | 284 | 3284 |